



Resurrection Episcopal Church, Rockdale
2131 Mount Road, Aston, PA 19014
(610) 459-2013

Attendance: The Rev. Thomas C. Wand, Priest-in-Charge, Phyllis Russell, Barbara Krisack, Helen Dunlap, Linda Leiby, Kelly McNerney, Jude Winters, Janet Russello, Rosemary Bezuidenhout, Jim Geiger; **Absent:** Jill Graham; **Special Guest:** Joe Bardroff

Vestry Meeting —November 10, 2022

Meeting started at 7:00 PM

1. Opening Prayer—Fr. Wand
2. Motion to accept the minutes from October, 2022 with gratitude; 1st: Jude Winters; 2nd: Rosemary Bezuidenhout; all in favor
3. Forthcoming/recent events
 - a. Aston Ministerium Interfaith Community Thanksgiving Service
 1. Nov. 20 7:00 PM
 2. St. Timothy Lutheran Church – Pennell Rd
 - b. Christmas Services
 - i. Eve: 3:00 PM
 - ii. Day: 9:00 AM
4. Financial Report (see attached doc)
 - a. Finance
 - i. Grant Application \$30,000 – haven't heard anything
 - ii. Outstanding Pledge from deceased parishioner – pledge card sent to the lawyer handling his estate
 - b. Cleanup of Fall Pledge Ingathering
 - i. 37 pledges in for \$83,930.00
 - ii. 09 pledges outstanding:
 1. Allisons – Barb
 2. Adams – Jude
 3. Thomas- Rosemary
 4. Vestry member
 5. Warrens- Helen
 6. Webber- Helen
 7. Dargay – Linda
 8. Wilson- Rosemary
 9. Darlington – not bothering to call
 - c. Financial Prospects 2022 and 2023
 - i. We will not be able to balance the budget next year.
 - ii. We could possibly have a deficit of \$30,000-40,000.
 - iii. How are we going to balance it? We need to think and pray on it.

- iv. Draft budget will be distributed soon because we need to vote on a budget next month.
- 5. Property Committee Report—Phyllis Russell, Janet Russello, Jim Geiger, Helen Dunlap
 - a. Jim, Phyllis, Janet, Helen—Super²¹-duper thanks for so much
 - b. Issues:
 - i. Crosses will be hung from the ceiling since the walls are 12 inches thick.
 - c. Cemetery – 3 trees need to come down – need to call Jake’s Tree Service for an estimate
 - d. Rectory: lease renewal
 - i. Issues with the rectory so the original proposal of \$1400 a month will be reduced to \$1350.
 - ii. The well pump in the basement costs about \$50 a month, so we are going to have a meter installed by PECO and then divide the amount of water usage billing between the rectory and sexton house.
 - iii. Motion was made to accept the terms of the lease of the rectory for \$1350 that was negotiated by Property Committee starting January of 2023. 1st: Helen Dunlap; 2nd: Jude Winters: all in favor
 - e. Back road traffic signs – Bill Hagen will be putting them up for us
 - f. Diocesan Funding for Parking Lot Repaving – the diocese is ghosting us
- 6. Turning Point: We need to do a new thing: How/When do we begin?
 - a. We do what we do really well, services and outreach, but we need more financial support.
 - b. We need help, consultation, and leadership outside of our parish
 - c. Fr. Tom is going to write a prayer that we say weekly as a parish for renewal and rebuilding a type of rebirth
- 7. Priest-in-charge Report: nothing new
- 8. Other business added to agenda
 - a. We need to declutter the sacristy of the extra brass and silver that we don’t use anymore.
 - b. There are extra candles that don’t fit any of our candle holders, free for the taking.
- 9. Message to parish including Constant Contact message(s)
 - a. Thanksgiving and Christmas Service
 - b. Thanks for your pledge cards
- 10. Motion to adjourn the meeting: 1st: Helen Dunlap; 2nd: Janet Russello; all in favor
Meeting adjourned at 8:00PM
- 11. Prayer

Respectfully Submitted
Helen Dunlap
Secretary